



St Marys RC

“Working, Praying, Sharing and Learning Together”
“Gweithio, Gweddiwn, Rhannu a Ddysgu gyda’n Gilydd”

Pupil Deprivation Grant 2023/2024

School Overview

Details	Information
Number of learners	222
Proportion of pupils eligible for PDG	28%
Date this statement was published	September 2023
Statement authorised by:	Martin Buckley
PDG Lead	Donna Hawkins
Lead Governor	Russel Hathway

Funding Detail	Amount
Pupil Deprivation Grant	£71,300
Early Years Pupil Deprivation Grant	£18,400
Total PDG funding for the financial year.	£89,700



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Pupil Deprivation Grant Expenditure Plan 2023/2024

The Welsh Government issue a Pupil Deprivation Grant to reduce the impact of poverty on pupil attainment.

For the 2023/2024 financial year, St. Mary’s R.C. Primary School received PDG funding of £71,300 and EYPDG funding of £18,400.

This document gives detail on how the school plans to spend the Pupil Deprivation Grant during this financial year, and the impact that we’re hoping to see as a result.

Pupil Deprivation Grant		
Expenditure	Planned Activity	Success Criteria
£56,950	<p>PDG resources and partial staff costs to support wellbeing through</p> <ul style="list-style-type: none">• Pastoral Support• Thrive• ELSA• Coping and Connecting• Lego Therapy• PASS assessments• GL assessment cost	<ul style="list-style-type: none">• PASS is used as one of the tools to identify, assess and improve the emotional health and wellbeing of pupils.• Pupils requiring additional pastoral support are identified and appropriately supported.• <i>Article 3: All adults should do what is right for you.</i>• Identified CLA learners access appropriate wellbeing intervention support.• Basic skills of identified pupils are improved in an accelerated manner.• Identified pupils targeted for intervention support make more than expected progress.• Identified pupils make more than expected progress.



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		<ul style="list-style-type: none">• Wellbeing interventions are used to improve the emotional health and wellbeing of learners.• <i>Article 27: Children should not be disadvantaged so that they can do many of the things that other children can do.</i>
£5,000	<p>Provide enrichment activities to support health and wellbeing.</p> <ul style="list-style-type: none">• Swimming• NextGen Sports• Martial Arts• Multi-Skills• Music• Skateboarding• Dance	<ul style="list-style-type: none">• Enrichment activities are used to improve the emotional health and wellbeing of learners.• All pupils have access and opportunity to develop skills and talents in ‘extracurricular’ activities.• Pupils develop interpersonal skills, teamwork skills and confidence.• Provision offers an important space for pupils to have fun, relax and enjoy new opportunities.• <i>Article 29: Education must develop every child’s personality, talents and abilities to the full.</i>
£8,100	<p>Staff costs for after-school provision – Targeting eligible pupils and vulnerable learners.</p>	<ul style="list-style-type: none">• Identified pupils can develop social skills and ‘soft skills’ in a safe and familiar structure.• Identified pupils have school based staff to support and role-play unstructured play.• Pupils develop self-esteem through experiencing and challenging themselves in unfamiliar activities.• <i>Article 31: Every child has the right to relax, play and take part in a wide range of cultural and artistic activities.</i>



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£1,250	Staff cost for ALNCo to engage in Professional Learning to support identified pupils	<ul style="list-style-type: none">ALNCo works alongside specialists from a range of fields to develop the school’s response to supporting identified pupils.
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Early Years Pupil Deprivation Grant

Expenditure	Planned Activity	Success Criteria
£18,182	EYPDG resources and partial staff costs to enhance learning and provision in eligible cohorts (focus oracy and wellbeing).	<ul style="list-style-type: none">Standards of oracy improveTargeted pupils in Lower School make good progress from their starting point.Lower School pupils are supported on a daily basis.Targeted pupils access specific wellbeing support on a daily basis.
£400	Staff costs to develop Family and Community Engagement (FACE)	<ul style="list-style-type: none">Families have the opportunity to engage with a range of parent support networks to